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1 District Fund in the sum of \$121,654, the Fleet Service Fund in the sum of \$11,508,763, the  
2 Downtown Development Authority Fund in the sum of \$3,230,647; and

3 WHEREAS, the following list shows estimated actual expenditures and encumbrances for  
4 certain funds:

5 General Fund - \$96,322,352 (original appropriation of \$88,903,569, additional  
6 appropriation of \$6,706,097, sales tax revenue of \$609,284, intergovernmental revenue of  
7 \$103,176, and miscellaneous revenue of \$226); and

8 Art in Public Places Fund - \$304,895 (original appropriation of \$303,942, and contribution  
9 of \$953 from the fund balance portion of the Art in Public Places Fund); and

10 Sewer Fund - \$20,887,302 (original appropriation of \$15,689,359, additional appropriation  
11 of \$4,697,943, and state grant revenue of \$500,000); and

12 Sanitation Enterprise Fund - \$9,275,829 (original appropriation of \$8,639,333, additional  
13 appropriation of \$536,718, and contribution of \$99,778 from the fund balance portion of  
14 the Sanitation Enterprise Fund); and

15 Golf Enterprise Fund - \$3,422,299 (original appropriation of \$2,902,124, additional  
16 appropriation of \$506,300, and contribution of \$13,875 from the fund balance portion of  
17 the Golf Enterprise Fund); and

18 Airport Enterprise Fund - \$1,239,057 (original appropriation of \$473,968, additional  
19 appropriation of \$763,731 and contribution of \$1,358 from the fund balance portion of the  
20 Airport Enterprise Fund); and

21 Public Improvement Fund - \$8,875,223 (original appropriation of \$6,588,145, additional  
22 appropriation of \$542,977, miscellaneous revenue of \$1,258, and contribution of  
23 \$1,742,843 from the fund balance portion of the Public Improvement Fund); and

1 Probation Services Fund - \$93,499 (original appropriation of \$92,699, and contribution of  
2 \$800 from the fund balance portion of the Probation Services Fund); and  
3 Police Prevention/Education Fund - \$136,124 (original appropriation of \$0, additional  
4 appropriation of \$131,945, miscellaneous revenue of \$4,000, and contribution of \$179  
5 from the fund balance portion of the Police Prevention/Education Fund); and  
6 Community Development Block Grant Program/HOME Fund - \$10,783,696 (original  
7 appropriation of \$829,519, additional appropriation of \$9,951,194, and contribution of  
8 \$2,983 from the fund balance portion of the Community Development Block Grant  
9 Program/HOME Fund); and  
10 Affordable Housing Fund - \$3,602,763 (original appropriation of \$1,310,602, additional  
11 appropriation of \$2,289,741, and contribution of \$2,420 from the fund balance portion of  
12 the Affordable Housing Fund); and  
13 Downtown Parking Special Revenue Fund - \$190,375 (original appropriation of \$119,917,  
14 additional appropriation of \$70,000, and contribution of \$458 from the fund balance  
15 portion of the Downtown Parking Special Revenue Fund); and  
16 Street Improvement Fund - \$35,569,500 (original appropriation of \$26,826,734, additional  
17 appropriation of \$8,685,312, sales tax revenue of \$41,454, state grant revenue of \$14,545,  
18 and contribution of \$1,455 from the fund balance portion of the Street Improvement Fund);  
19 and  
20 Youth Services Special Revenue Fund - \$334,380 (original appropriation of \$7,800,  
21 additional appropriation of \$326,097, and contribution of \$483 from the fund balance  
22 portion of the Youth Services Special Revenue Fund); and

1 Library Services Fund - \$91,893 (original appropriation of \$69,000, and state grant revenue  
2 of \$22,893); and  
3 Museum Grants, Donations and Services Fund - \$963,191 (original appropriation of  
4 \$706,843, additional appropriation of \$94,160, federal grant revenue of \$160,870, and  
5 contribution of \$1,318 from the fund balance portion of the Museum Grants, Donations  
6 and Services Fund); and  
7 Callahan House Fund - \$129,346 (original appropriation of \$128,376, and transfer revenue  
8 of \$970); and  
9 Senior Services Fund - \$201,954 (original appropriation of \$201,299, and transfer revenue  
10 of \$655); and  
11 Open Space Fund - \$9,296,914 (original appropriation of \$4,018,209, additional  
12 appropriation of \$5,273,232, and sales tax revenue of \$5,473); and  
13 Public Safety Fund - \$19,703,975 (original appropriation of \$14,531,354, additional  
14 appropriation of \$5,067,676, sales tax revenue of \$103,631, and miscellaneous revenue of  
15 \$1,314); and  
16 Lodgers Tax Fund - \$200,000 (original appropriation of \$150,000, and lodgers tax revenue  
17 of \$50,000); and  
18 General Improvement District Fund - \$121,936 (original appropriation of \$121,654, and  
19 contribution of \$282 from the fund balance portion of the General Improvement District  
20 Fund); and  
21 Fleet Service Fund - \$11,525,106 (original appropriation of \$9,872,020, additional  
22 appropriation of \$1,636,743, and contribution of \$16,343 from the fund balance portion of  
23 the Fleet Service Fund); and

Downtown Development Authority Fund - \$3,233,820 (original appropriation of \$1,643,499, additional appropriation of \$1,587,148, and contribution of \$3,173 from the fund balance portion of the Downtown Development Authority Fund); and

WHEREAS, the Council finds it necessary to make additional appropriations for unanticipated expenditures required of the City; and

WHEREAS, actual and anticipated revenues for the year for certain funds, including drawing on fund balance, are exceeding revenues estimated in the 2021 Budget in amounts adequate to fund additional appropriations within those funds; and

WHEREAS, the Council finds that every contract funded in this ordinance for a charitable, industrial, educational, or benevolent purpose, or with any denominational or sectarian institution or association, serves a public purpose.

NOW, THEREFORE, according to sections 9.4 and 9.12 of the Charter of the City of Longmont,

THE COUNCIL OF THE CITY OF LONGMONT, COLORADO, ORDAINS:

Section 1 For the purposes of defraying the expenses and liabilities of the City of Longmont, for the fiscal year beginning January 1, 2021, the Council appropriates the following additional funds from the revenues and other available funds of the City for the purposes designated here, to wit:

FUND	ADDITIONAL APPROPRIATION
General Fund	\$712,686
Art in Public Places Fund	\$953
Sewer Fund	\$500,000
Sanitation Enterprise Fund	\$99,778

1	Golf Enterprise Fund	\$13,875
2	Airport Enterprise Fund	\$1,358
3	Public Improvement Fund	\$1,744,101
4	Probation Services Fund	\$800
5	Police Prevention/Education Fund	\$4,179
6	Community Development Block Grant Program/HOME Fund	\$2,983
7	Affordable Housing Fund	\$2,420
8	Downtown Parking Special Revenue Fund	\$458
9	Street Improvement Fund	\$57,454
10	Youth Services Special Revenue Fund	\$483
11	Library Services Fund	\$22,893
12	Museum Grants, Donations, and Services Fund	\$162,188
13	Callahan House Fund	\$970
14	Senior Services Fund	\$655
15	Open Space Fund	\$5,473
16	Public Safety Fund	\$104,945
17	Lodgers Tax Fund	\$50,000
18	General Improvement District Fund	\$282
19	Fleet Service Fund	\$16,343
20	Downtown Development Authority Fund	\$3,173
21	Introduced this _____ day of _____, 2021.	
22		
23	Passed and adopted this _____ day of _____, 2021.	

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\_\_\_\_\_  
MAYOR

ATTEST:

\_\_\_\_\_  
CITY CLERK

NOTICE: THE COUNCIL WILL HOLD A PUBLIC HEARING ON THIS ORDINANCE AT  
7:00 P.M. ON THE \_\_\_\_\_ DAY OF \_\_\_\_\_, 2021, AT THE  
LONGMONT CITY COUNCIL MEETING.

APPROVED AS TO FORM:

\_\_\_\_\_  
DEPUTY CITY ATTORNEY

\_\_\_\_\_  
DATE

\_\_\_\_\_  
PROOFREAD

\_\_\_\_\_  
DATE

APPROVED AS TO FORM AND SUBSTANCE:

\_\_\_\_\_  
ORIGINATING DEPARTMENT

\_\_\_\_\_  
DATE

CA: 20-001026